

## Pupil Premium Evaluation 2015- 2016

Total numbers of pupils on roll	636 *approx..		
Ever 6 FSM & FSM pupils on roll in 2015/2016	tbc		
Total numbers of pupils on roll eligible for PPG	182		
Total number of pupils on roll eligible for PPG+	tbc		
Amount of PPG received per pupil	£1,300		
Total amount of PPG received	£236,600		
Curriculum Enrichment			
Item/Project	Cost	Objectives	Desired Outcomes
Drama	£9,800	To develop pupils' confidence, verbal communication and spoken language skills.	PPG pupils are confident, articulate speakers and are given the opportunity to perform to a wider audience.
Outside School Learning	£8,400	To ensure pupils have extended opportunities to learn including weekends.	PPG pupils have access to additional learning opportunities during school holidays, weekends and outside of normal school hours e.g Drama, Dance classes etc. PPG pupils have the opportunity to achieve in an even wider sense through taking examinations in music, dance etc.
Troubled Family Support	£33,002	To provide access to early intervention for pupils and families. To provide further support for pupils and families at home	PPG pupils are well able to achieve through effective and timely support.  Families are supported to access community services and links are made with local organisations.
		To provide access to early intervention and community services.	
Story telling N- Yr1. Saturdays	£6,000	To develop pupils' listening skills and to develop oracy.  To develop pupils love of storytelling and their use of story-telling language.	Target pupil premium children in Y2/Y3 pupils are achieving age related expectations in speaking and listening
Music	£30,200	Provide pupils with access to music tuition Mini- musical Consultant Support	One to one tuition for pupils across KS1/KS2 Increased percentage of children who achieve exam grades
Art	£9,000	To further extend curriculum opportunities	Pupils have the opportunity to exhibit their work to a wide audience. Pupils develop evaluation and appraisal skills that impact on their own self-

			confidence
Language teachers Mandarin, French and Spanish	£10,000	Enable language enrichment opportunities	Children develop skills of learning and using another language. Targeted pupil premium children in Y3 and Y4
Karate	£10,600	To develop pupils' confidence and increase pupils' access to physical activity through a mentoring approach	Pupils develop their confidence through learning a new skill. Pupils develop coordination and concentration. For some pupils it supports them to have better control over their emotions.
Breakfast club (subsidised places)	£10,000	To improve attendance and punctuality of pupils with persistent absences and / or lateness	Pupils that require a stable routine in the morning benefit from breakfast club activities. Pupils' attendance and punctuality.
After school club (subsidised places)	£21,000	To support and safeguard vulnerable children	Pupils benefit from a range of after school clubs to learn new skills and experiences.
Funding for educational visits	£10,500	Enable all pupils to access educational visits and trips in and outside of the locality	All pupils are able to experience the curriculum from beyond the school within the local community. Pupils have the opportunity to go to travel abroad and visit France in Year 6.
Educational visitors	£6,100	Enable pupils to enrich their learning experiences Develop pupils knowledge and understanding of the world	Pupils have greater understanding and opportunities to learn outside of the classroom.
<b>Boosters</b>			
After school booster Y2/Y6	£17,000	Improve the attainment and progress of pupils in vulnerable year groups	Pupils show accelerated progress and attain national expectations or higher
Saturday school	£21,000	Accelerate the progress of pupils' in Y6 and to ensure they fulfill their potential and have the opportunity to achieve at the highest possible level.	Pupils show accelerated progress and achieve their highest potential
Half term boosters	£4,500	Increase the impact of quality first teaching for targeted groups	Pupils show accelerated progress and achieve their

Holiday booster school	£1,000		highest potential
Booster teacher Y6 spring term	£29,500	To address the gaps in Y6 learning and to ensure pupils' are attaining in line with age related expectations.	Pupils show accelerated progress and achieve their highest potential
Booster teacher Y5 spring term		To address the gaps in Y5 learning and to ensure pupils' are attaining in line with age related expectations.	Pupils show accelerated progress and achieve their highest potential
<b>Total</b>			<b>£ 236, 602</b>